

GEOGRAPHIC LOCATION: (FDOT Site - Gainesville)
PROJECT DESCRIPTION/TITLE: SUS Joint Use Library Storage Facility

COUNTY: Alachua
PROJECT BR No. (if assigned): _____

Facility/Space Type	Net Area (NASF)	Net to Gross Conversion	Gross Area (GSF)	Unit Cost (Cost/GSF)*	Construction Cost	Assumed Bid Date	Occupancy Date
Campus Support Services (6-Bay configuration)	21,876	1	21,876	200	\$ 4,375,200		
Space Detail for Remodeling Projects							
						BEFORE	AFTER
						Space Type	Net Area (NASF)
						Space Type	Net Area (NASF)
Totals							
*Apply Unit Cost to total GSF based on primary space type							
Remodeling/Renovation							
Existing Processing Area	7,000	1	7000	70	\$ 490,000		
Digital Library Processing	10,000	1	10000	70	\$ 700,000		
Preservation Processing Area	8,000	1	8000	70	\$ 560,000		
Total Construction - New & Rem./Renov.					\$ 6,125,200	Total	Total

SCHEDULE OF PROJECT COMPONENTS

	Funded to Date	ESTIMATED COSTS					Funded & In CIP
		2008-09	2009-10	2010-11	2011-12	2012-13	
Basic Construction Cost							
1. a. Construction Cost (from above)		6,125,200					6,125,200
Add'l/Extraordinary Const. Costs							0
b. Environmental Impacts/Mitigation		-					0
c. Site Preparation		75,000					75,000
d. Landscape/Irrigation		25,000					25,000
e. Plaza/Walks		15,000					15,000
f. Roadway Improvements		-					0
g. Parking ___ spaces		-					0
h. Telecommunication		-					0
i. Electrical Service		75,000					75,000
j. Water Distribution		-					0
k. Sanitary Sewer System		-					0
l. Chilled Water System		-					0
m. Storm Water System		75,000					75,000
n. Energy Efficient Equipment (HVAC)		555,805					555,805
Total Construction Costs		6,946,005					6,946,005
2. Other Project Costs							
a. Land/existing facility acquisition/Demolition		50,000					50,000
b. Professional Fees		490,016					490,016
c. Fire Marshall Fees		15,313					15,313
d. Inspection Services		-					0
e. Insurance Consultant		3,675					3,675
f. Surveys & Tests		25,000					25,000
g. Permit/Impact/Environmental Fees		15,000					15,000
h. Artwork		-					0
i. Moveable F& E		\$ 2,677,198					2,677,198
j. Moving/Relocation		100,000					
k. Project Contingency		490,016					490,016
Total - Other Project Costs		3,866,218					3,866,218
ALL COSTS 1+2		10,812,223					10,812,223

	Appropriations to Date			Project Costs Beyond CIP Period			Total Project In CIP & Beyond
	Source	Fiscal Year	Amount	Source	Fiscal Year	Amount	
TOTAL				TOTAL			

Equipment Cost Distribution

*Shelving	\$ 1,509,343
High Bay Order Pickers	\$ 115,000
Central Processing Equipment	\$ 44,000
Digital Library Processing Equip.	\$ 120,000
Preservation Processing Equip.	\$ 250,000
*Shelving Consultant Fee	\$ 30,000
Software/Hardware	\$ 176,786
*Trays	\$ 86,000
Tray Carts	\$ 21,000
	\$ 2,352,129
*Shelving Contingency @ 20%	\$ 325,069
Equipment Total	\$ 2,677,198