

Florida International University  
Laura Probst, Dean of Libraries  
CSUL Shared Storage Facility Proposal  
Estimate of Projected Storage Needs (2008-2011)  
March 2008

<b>Linear feet*</b>	<b>On-site space savings</b>	<b>Cost savings</b>
FY09/10: monographs, reference books 4000 linear ft.	12000 sq.ft.	n/a
FY10/11: monographs 3000 linear ft.	9000 sq.ft.	n/a
FY11/12: monographs, bound journals 4000 linear ft.	12000 sq.ft.	n/a

\*Existing shelving in Green and Biscayne Bay Libraries will be at 100% capacity by the end of FY08/09. Based on current estimates of collection growth, we will need to move these quantities of materials to storage to maintain existing levels of shelving capacity in the two libraries.

**Opportunity costs:**

Increased costs in time of shelving staff to manage shifts to juggle books on shelves in areas that are too densely shelved (approximately \$7000 per year in hourly wages for shelving staff)

Projected growth space for Special Collections, particularly University Archives, is available through FY11/12, at a growth rate of approximately 100 cubic ft. per year.

Additional collections and shelving (beyond estimates above) would need to be removed to allow expansion of much-needed user space.